

This Area Left to Allow Placement of
Your Company or City Logo and Name

Analysis Worksheet For Figuring Current Costs Of Street Sweeping, Per Curb Mile And Total

For the following, use the total dollar amount which has been the result of sweeping operations over the last 12 month period:

1. Payroll Hours:

1a. Straight Time: _____ hours times \$_____ per hour = \$_____ Year Total

1aa. Straight Time: _____ hours times \$_____ per hour = \$_____ Year Total

1b. Premium Time: _____ hours times \$_____ per hour = \$_____ Year Total

1bb. Premium Time: _____ hours times \$_____ per hour = \$_____ Year Total

1c. Total Payroll Hours (total of all "hours" categories above) _____

1d. Total Dollar Cost (add all "\$ per year" categories) \$ _____

2. Shift Differential: Bonus amount paid to employees for shift and/or non Monday–Friday work:

2a. _____ hours times \$_____ per hour = \$_____ Year Total

3. Fringe Benefit Costs: Include items such as vacation pay, employer's contribution to Social Security Tax, Unemployment Insurance Tax, sick leave, city paid employee life and health insurance, holiday pay, city paid dues and memberships, retirement fund payments, bonus payments, etc.

Cost Per Payroll Hour \$_____ Total Dollar Cost \$_____

4. Workmen's Compensation claims paid (best to use average over last 5 years):

\$_____ Year Total

5. Cost of uniforms, personnel equipment, cleaning, etc. (for uniforms and equipment, pro-rata over useable lifetime for items with lifetimes of less than or more than 1 year):

\$_____ Year Total

6. Cost of training sweeper drivers, plus any other special supervision costs associated with sweeper operators:

\$_____ Year Total

7. Cost of liability insurance and other insurance premiums applicable to the sweeping operations:

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\$_____ Year Total

8. Pro-rata or amortized costs, fuel, maintenance, repairs and parts for the sweeper unit and other related equipment:

\$_____ Year Total

9. Administrative overhead applicable to the sweeping operations, including square footage of physical space:

\$_____ Year Total

10. Additional cost required to meet your present sweeping schedule when employees were absent due to sickness, vacations or when the sweeping unit was inoperable:

\$_____ Year Total

11. Current Total Cost Per Year (add totals) \$_____

12. Total Number of Curb Miles Covered: _____

13. Total Cost Per Curb Mile Per Year (divide line 11 by line 12) \$_____

14. Price Per Curb Mile Per Year For Contracted Sweeping: \$_____

15. Yearly Savings (Loss) Per Curb Mile (line 13 minus line 14) \$_____

16. Total Yearly Savings (Loss) \$_____
(line 15 times line 12)

15. Percent Savings (Loss) Due To Contracting \$_____
(line 16 divided by line 11)